

Council: Central Pima**Fiscal Year:** 2013

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Care Coordination (aka Well Being Promotion Program)

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------------|--|--|---|--|---------------------|
| FTF-RC017-12-0341-08-Y2/ International Rescue Committee | Quarterly Data Submission Status* | | 0 | 3 | | | |
| | Number of children (0-5 yrs) newly referred for care coordination services | | | 19 | | | |
| | Number of children (0-5yrs) newly received care coordination services | | | 19 | | | |
| | Number of children served | 75 | | 19 | | | 19 |
| | Number of children at the end of the quarter (subtracting disenrolled) | | | 19 | | | |
| | Number of new intake assessments completed during the quarter | | | 19 | | | |
| | Number of families reporting they are under or uninsured | | | 0 | | | |
| | Number of families receiving assistance with insurance follow-up | | | 0 | | | |
| | Number of families served requesting assistance with an AHCCCS or KidsCare renewal | | | 0 | | | |
| | Number families received public insurance | | | 0 | | | |
| | Number of families referred to other providers of low-cost or no-cost health care such as community health centers, Indian Health services, or county public health clinics | | | 0 | | | |
| | Number of referrals | | | 25 | | | |

No data is showing for First Fiscal Quarter due to FTF requesting the Grantee to change the data collection template during the First Quarter. From the First Fiscal Quarter Program Narrative Report, IRC reported serving 48 mothers, including 10 currently pregnant and 63 children less than 5 years of age.

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Community Based Professional Development Early Care and Education Professionals (aka Innovative Professional Development/Great Expectations)

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-MULTI-13-0389-03/ United Way of Tucson and Southern Arizona | Quarterly Data Submission Status* | | 3 | 3 | | | |
| <i>Professional Development Alliance, led by United Way of Tucson and Southern Arizona in partnership with Child & Family Resources, Easter Seals Blake Foundation, Early Childhood Development Group, Southern Arizona Association for the Education of Young Children, Tucson Unified School District, Tohono O'odham Community College, Pima Community College Center and University of Arizona</i> | Number of professional development sessions conducted | | 54 | 70 | | | |
| | Number of professionals attended | 1444 | 576 | 715 | | | 1291 |
| | Average attendance per professional development session | | 10.7 | 10.2 | | | |
| | Number of professional development sessions offered as college credit | | 48 | 65 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Expansion: Increase Slots and/or Capital Expense (aka Expansion of Infant and Toddler Care)

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|--|----------------------------------|--|--|---|--|------------------------|
| FTF-RC017-13-0386-01/ United Way of Tucson and Southern Arizona | Quarterly Data Submission Status* | | 3 | 3 | | | |
| | Number of center based providers served | 10 | 10 | 10 | | | 10 |
| | Number of center based providers at the end of the quarter (subtracting disenrolled) | | 9 | 8 | | | |
| | Number of home based providers served | 0 | | | | | 0 |
| | Number of providers who received Renovation support | | 1 | 0 | | | |
| | Number of providers who received Capital Investment support | | 0 | 0 | | | |
| | Number of providers who received support for planning for renovation or capital investment | | 0 | 0 | | | |
| | Number of providers who received Equipment/materials purchases to support expansion | | 1 | 0 | | | |
| | Number of providers who received other support services | | 10 | 10 | | | |
| | Number of center based providers that received a new license during the quarter | | 0 | 0 | | | |
| | Number of infant slots added in center based providers | | 0 | 0 | | | |
| | Number of toddler slots added in center based providers | | 12 | 0 | | | |
| | Number of preschooler slots added in center based providers | | 0 | 0 | | | |
| | Number of increased slots for participating children | 142 | 12 | 12 | | | 12 |

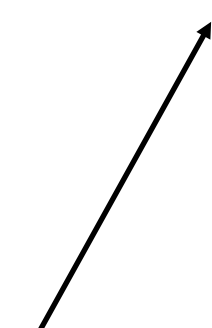
Note: A 0 is reported for home-based providers served since center-based providers are the only provider-types served through this strategy.

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

FTF Professional REWARD\$

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-13-0346-01/ Valley of the Sun United Way | Quarterly Data Submission Status* | | 2 | 2 | | | |
|  | Total Number of Applicants | | 43 | 124 | | | |
| | Total number of Approved Scholars | | | 106 | | | |
| | Number of Renewed Scholars | | | 9 | | | |
| | Number of Incentive awards distributed | 225 | 6 | 115 | | | 121 |
| | Total Number of Scholars by REWARD Tiers: | | 6 | 115 | | | |
| | Tier 1 | | 2 | 11 | | | |
| | Tier 2 | | | 7 | | | |
| | Tier 3 | | | 13 | | | |
| | Tier 4 | | 1 | 20 | | | |
| | Tier 5 | | 2 | 19 | | | |
| | Tier 6 | | 1 | 18 | | | |
| | Tier 7 | | | 6 | | | |
| | Tier 8 | | | 17 | | | |
| | Tier 9 | | | 4 | | | |

Note: Tiers 1-9 represent the graduated levels of higher education and experience. Tier 1 represents the lowest, minimum Tier of requirements for participating in the program. Tier 9 represents the highest level of education and the highest Tier possible.

Home Visitation

A Data Field is Flagged in Gray for a Fiscal Year Quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

New for Fiscal Year 2013 Data Reports: If one of the above listed data fields appear gray, FTF staff will continue to monitor the progress or digression of that particular data field by each Fiscal Year Quarter. Important considerations behind the grey box:

- **Varied Reasons for a Gray Box:** When reviewing the data, it is important to look at other data fields in conjunction with a gray box. Because a box is gray, it does not automatically entail an issue. The gray box may, in some instances, reflect additional monitoring needed; however there are also reasons that a gray box may appear that is conducive to the home visitation process. For example, client turnover may show grey; however it may be for positive reasons such as families successfully graduating from the program or the child entering Kindergarten.
- **Disenrollment Gray Box:** The data field, *number of families disenrolled during the quarter* goes hand in hand with the following two data fields, *clients disenrolled due to moving* and *clients disenrolled with due to unable to locate*. The percentage for data fields, *clients disenrolled due to moving* or *clients disenrolled with due to unable to locate*, is related to the number above, *number of families disenrolled*. To clearly demonstrate how the *moving* and *unable to locate* data fields relate to the client disenrollment, refer to page 10, the Nurse Family Partnership MIECHV funded data. As you will see, there were 2 families who disenrolled. The data reports 1 disenrollment was due to moving and 1 disenrollment was due to unable to locate. Although there were only 2 families in total that disenrolled from the program in Quarter 2, the data fields are alerted gray. A total of 2 families disenrolling from the program is not necessarily a red flag. It's important when looking at the gray boxes other data is taken into consideration and to remember there is potential for the data to appear to be skewed, as it has been with the NFP MIECHV data. Just because the box is gray, it does not mean there is immediate concern.
- **Caseload Gray Box:** Typically, the home visiting caseload is 20 families per visitor. Some of the grantee data represents a slightly higher caseload such as 20.9. This is accounts for varying reasons such as staff in transition and families transitioning. The Central Pima home visiting programs are all evidence-based. Each grantee is acutely aware of the caseload per home visitor and it is necessary for them to monitor their caseloads, which is part of maintaining their accreditation/certification status.

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-MULTI-13-0390-04/ Sunnyside School District | Quarterly Data Submission Status* | | 3 | 3 | | | |
| <i>Parents As Teachers Collaborative, led by Sunnyside Unified School District in partnership with Amphitheater School District, Casa de los Niños and Easter Seals Blake Foundation</i> | Number of families newly enrolled during the quarter | | 239 | 42 | | | |
| | Number of families served | 189 | 239 | 281 | | | 281 |
| | Number of families at the end of the quarter (subtracting disenrolled) | | 203 | 219 | | | |
| | Client turnover for the quarter | | 0 | 0 | | | |
| | Number of families disenrolled during the quarter | | 36 | 26 | | | |
| | Clients disenrolled due to moving | | 11.1% | 46.2% | | | |
| | Clients disenrolled due to unable to locate | | 13.9% | 7.7% | | | |
| | Number of families continuing to receive services who have moved out of the region during the quarter | | 0 | 0 | | | |
| | Number of full time equivalent (FTE) home visitors at the end of the quarter | | 11.5 | 12.5 | | | |
| | Home visitor caseload for the quarter | | 17.7 | 17.5 | | | |
| | Staff turnover for the quarter | | 0 | 0 | | | |
| | Number of children newly enrolled during the quarter | | 207 | 45 | | | |
| | Number of children served | | 207 | 252 | | | |
| | Number of children eligible for developmental screening | | 84 | 127 | | | |
| | Number of children receiving developmental screening | | 44 | 83 | | | |
| | Number of children referred for follow-up | | 0 | <25 | | | |
| | Number of families who received community based referrals | | 84 | 151 | | | |
| | Number of families reporting they are under or uninsured | | 28 | 63 | | | |
| | Number of families receiving enrollment assistance to obtain insurance | | 1 | 9 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-MULTI-13-0390-05/ United Way of Tucson and Southern Arizona | Quarterly Data Submission Status* | | 3 | 3 | | | |
| <i>Southern Arizona Family Support Alliance, led by United Way of Tucson and Southern Arizona in partnership with Child & Family Resources' Healthy Families; Parent Aide's Safe Care; Marana School District's Parents As Teachers; The Parent Connection's Parents As Teachers</i> | Number of families newly enrolled during the quarter | | 148 | 18 | | | |
| | Number of families served | 151 | 148 | 166 | | | 166 |
| | Number of families at the end of the quarter (subtracting disenrolled) | | 112 | 110 | | | |
| | Client turnover for the quarter | | 0 | 1.8% | | | |
| | Number of families disenrolled during the quarter | | 36 | 20 | | | |
| | Clients disenrolled due to moving | | 2.8% | 0 | | | |
| | Clients disenrolled due to unable to locate | | 27.8% | 45.0% | | | |
| | Number of families continuing to receive services who have moved out of the region during the quarter | | 0 | 0 | | | |
| | Number of full time equivalent (FTE) home visitors at the end of the quarter | | 6.1 | 5.3 | | | |
| | Home visitor caseload for the quarter | | 18.5 | 20.9 | | | |
| | Staff turnover for the quarter | | 0 | 13.2% | | | |
| | Number of children newly enrolled during the quarter | | 206 | 25 | | | |
| | Number of children served | | 206 | 231 | | | |
| | Number of children eligible for developmental screening | | 175 | 43 | | | |
| | Number of children receiving developmental screening | | 75 | 31 | | | |
| | Number of children referred for follow-up | | <25 | <25 | | | |
| | Number of families who received community based referrals | | 292 | 209 | | | |
| | Number of families reporting they are under or uninsured | | 52 | 68 | | | |
| | Number of families receiving enrollment assistance to obtain insurance | | 95 | 31 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC017-13-0392-01/ Casa de los Ninos, Inc. | Quarterly Data Submission Status* | | 3 | 3 | | | |
| <p><i>FTF Funded Nurse Family Partnerships, led by Casa de los Niños, in partnership with Easter Seals Blake Foundation</i></p> <p><i>Note: Contracted Service Units for number of families served is 375. The 375 represents both the FTF funding and MIECHV funding combined service units. FTF funding is contracted to serve 200 families and MIECHV funding is contracted to serve 175 families.</i></p> | Number of families newly enrolled during the quarter | | 178 | 17 | | | |
| | Number of families served | 375 | 178 | 195 | | | 195 |
| | Number of families at the end of the quarter (subtracting disenrolled) | | 175 | 158 | | | |
| | Client turnover for the quarter | | 0 | 9.7% | | | |
| | Number of families disenrolled during the quarter | | 3 | 34 | | | |
| | Clients disenrolled due to moving | | 66.7% | 8.8% | | | |
| | Clients disenrolled due to unable to locate | | 0 | 23.5% | | | |
| | Number of families continuing to receive services who have moved out of the region during the quarter | | 1 | 0 | | | |
| | Number of full time equivalent (FTE) home visitors at the end of the quarter | | 8.0 | 7.5 | | | |
| | Home visitor caseload for the quarter | | 21.9 | 21.1 | | | |
| | Staff turnover for the quarter | | 0 | 6.3% | | | |
| | Number of children newly enrolled during the quarter | | 150 | 24 | | | |
| | Number of children served | | 150 | 174 | | | |
| | Number of children eligible for developmental screening | | 13 | 47 | | | |
| | Number of children receiving developmental screening | | 11 | 43 | | | |
| | Number of children referred for follow-up | | <25 | 0 | | | |
| | Number of families who received community based referrals | | 221 | 330 | | | |
| | Number of families reporting they are under or uninsured | | 99 | 20 | | | |
| | Number of families receiving enrollment assistance to obtain insurance | | 52 | 5 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC017-13-0392-02/ Casa de los Ninos, Inc. | Quarterly Data Submission Status* | | 3 | 3 | | | |
| <p><i>Maternal Infant Early Childhood Home Visitation (MIECHV) funded Nurse Family Partnerships, led by Casa de los Niños, in partnership with Easter Seals Blake Foundation</i></p> <p><i>Note: Number of families served is contracted and shows in the above FTF funded data. For the MIECHV portion of NFP, 175 families have been contracted to be served through MIECHV funds.</i></p> | Number of families newly enrolled during the quarter | | 31 | 57 | | | |
| | Number of families served | | 31 | 88 | | | 88 |
| | Number of families at the end of the quarter (subtracting disenrolled) | | 31 | 86 | | | |
| | Client turnover for the quarter | | 0 | 0 | | | |
| | Number of families disenrolled during the quarter | | 0 | 2 | | | |
| | Clients disenrolled due to moving | | 0 | 50.0% | | | |
| | Clients disenrolled due to unable to locate | | 0 | 50.0% | | | |
| | Number of families continuing to receive services who have moved out of the region during the quarter | | 0 | 1 | | | |
| | Number of full time equivalent (FTE) home visitors at the end of the quarter | | 9.0 | 9.0 | | | |
| | Home visitor caseload for the quarter | | 3.4 | 9.6 | | | |
| | Staff turnover for the quarter | | 0 | 0 | | | |
| | Number of children newly enrolled during the quarter | | 0 | 22 | | | |
| | Number of children served | | 0 | 22 | | | |
| | Number of children eligible for developmental screening | | 0 | 0 | | | |
| | Number of children receiving developmental screening | | 0 | 0 | | | |
| | Number of children referred for follow-up | | 0 | 0 | | | |
| | Number of families who received community based referrals | | 86 | 282 | | | |
| | Number of families reporting they are under or uninsured | | 23 | 16 | | | |
| | Number of families receiving enrollment assistance to obtain insurance | | 11 | 5 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Mental Health Consultation (aka Smart Support)

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|--|----------------------------------|--|--|---|--|---------------------|
| FTF-STATE-13-0344-01/ Southwest Human Development | Quarterly Data Submission Status* | | 3 | 3 | | | |
| <i>Southwest Human Development is the lead statewide grantee partnering with regional grantee Easter Seals Blake Foundation</i> | Number of center based providers served | 20 | 21 | 28 | | | 28 |
| | Number of home based providers served | 8 | 0 | 0 | | | 0 |
| | Center based providers: Number of children served at the end of the quarter | | 557 | 667 | | | |
| | Center based providers: Number of positive behavior support plans implemented | | 24 | 35 | | | |
| | Center based providers: Number of children referred to Mental Health Services/Clinical Assessment Services | | 8 | 19 | | | |
| | Center based providers: Number of families referred to Mental Health Services/Clinical Assessment Services | | 6 | 8 | | | |
| | Center based providers: Number of directors referred to other services | | 6 | 4 | | | |
| | Center based providers: Number of teachers referred to other services | | 4 | 1 | | | |
| | Number of consultants (serving center and homes) participating in continuing education | | 3 | 3 | | | |
| | Number of mental health consultants employed | | 5 | 6 | | | |
| | Number of tuition reimbursements distributed | | 2 | 3 | | | |
| | Number of recipients receiving scholarships | | 2 | 3 | | | |
| | Number of professional development sessions conducted | | 11 | 8 | | | |
| | Number of participants attended | | 76 | 66 | | | |

Note about number of MHCs

A 0 has been reported for the number of home-based providers served in the First and Second Fiscal Quarters. While the strategy targets 8 home-based providers in the region, 0 have participated. Should home-based providers enroll in the program, additional data will be available specific to home-based providers. Note that 8 additional center-based programs are served, which is above the Contracted Service Unit for serving center-based programs.

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Community-Based Parent Education

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-MULTI-13-0409-03/United Way of Tucson and Southern Arizona | Quarterly Data Submission Status* | | 2 | 3 | | | |
| <i>Southern Arizona Family Support Alliance, led by United Way of Tucson and Southern Arizona in partnership with Parent Aide's Active Parenting; University of Arizona Cooperative Extension's Brain Waves; The Parent Connection's Stay and Plays and Multiple Parenting Class Series; Casa de los Niños' Nurturing Parenting; and Easter Seals Blake Foundation's The Incredible Years</i> | Number of parent education sessions conducted | | 63 | 96 | | | |
| | Number of adults attended | 380 | 549 | 874 | | | 1423 |
| | Average attendance per session | | 8.7 | 9.1 | | | |

Note: Number of adults that attend sessions is duplicated. FTF is working on addressing the complexities of collecting data for community-based parent education sessions. Currently, all community-based parent education sessions reflects a duplicated count of families served.

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC017-12-0341-09-Y2/ Make Way for Books | Quarterly Data Submission Status* | | 3 | 3 | | | |
| <i>Raising A Reader Early Literacy Program: Data collection transferred from Coordination to Community-Based Parent Education</i> | Number of parent education sessions conducted | | 9 | 14 | | | |
| | Number of adults attended | 100 | 146 | 172 | | | 318 |
| | Average attendance per session | | 16.2 | 12.3 | | | |

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-RC017-13-0408-01/ Teen Outreach Pregnancy Services | Quarterly Data Submission Status* | | 2 | 3 | | | |
| | Number of parent education sessions conducted | | 47 | 75 | | | |
| | Number of adults attended | 200 | 257 | 414 | | | 671 |
| | Average attendance per session | | 5.5 | 5.5 | | | |

Note: Number of adults that attend sessions is duplicated. FTF is working on addressing the complexities of collecting data for community-based parent education sessions. Currently, all community-based parent education sessions reflects a duplicated count of families served.

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Quality First (Coaching, Incentives, Assessments, Licensure and Warmline/Technical Assistance Support Components)

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-12-0336-02-Y2/United Way of Tucson and Southern Arizona <i>Coaching Support/Incentives</i> | Number of center based providers served | 55 | 54 | 54 | 0 | 0 | |
| | Number of home based providers served | 24 | 23 | 21 | 0 | 0 | |

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| ISA-STATE-12-0410-01-Y2/Arizona Department of Health Services <i>Licensing Support</i> | Number of center based providers served | | 54 | 54 | 0 | 0 | |
| | Number of home based providers served | | 23 | 21 | 0 | 0 | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Quality First- Continued (Coaching, Incentives, Assessments, Licensure and Warmline/Technical Assistance Support Components)

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-13-0344-02/Southwest Human Development <i>Mental Health Warmline</i> | Number of center based providers served | | 54 | 54 | 0 | 0 | |
| | Number of home based providers served | | 23 | 21 | 0 | 0 | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-13-0351-02/Southwest Human Development <i>Technical Assistance Support and Warmline</i> | Number of center based providers served | | 54 | 54 | 0 | 0 | |
| | Number of home based providers served | | 23 | 21 | 0 | 0 | |
| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
| FTF-STATE-13-0426-01/Southwest Human Development <i>Inclusion Support and Warmline</i> | Number of center based providers served | | 0 | 54 | 0 | 0 | |
| | Number of home based providers served | | 0 | 21 | 0 | 0 | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Recruitment – Stipends/Loan Forgiveness (aka Loan Forgiveness for Speech Language Pathologists)

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| GRA-MULTI-13-0518-01/Arizona Department of Health Services | Quarterly Data Submission Status* | | 3 | 3 | | | |
| | Number of therapists receiving loan forgiveness | 2 | 2 | 2 | | | 2 |
| | Number of therapists newly contracted for loan forgiveness during the quarter | | 0 | 0 | | | |
| | Number of therapists in first year of loan forgiveness service | | 2 | 1 | | | |
| | Number of therapists in second year of loan forgiveness service | | 0 | 1 | | | |
| | Number of therapists in third year of loan forgiveness service | | 0 | 0 | | | |
| | Number of therapists in fourth year of loan forgiveness service | | 0 | 0 | | | |
| | Number of therapists receiving stipends | 0 | 0 | 0 | | | 0 |
| | Number of therapists newly contracted for a stipend during the quarter | | 0 | 0 | | | |
| | Number of therapists in first year of stipends | | 0 | 0 | | | |
| | Number of therapists in second year of stipends | | 0 | 0 | | | |
| | Number of therapists in third year of stipends | | 0 | 0 | | | |
| | Number of therapists in fourth year of stipends | | 0 | 0 | | | |
| | Number of therapists receiving both a loan forgiveness and stipend | | 0 | 0 | | | |

Note: Central Pima participates in the Loan Forgiveness component of this strategy only; not the stipends, which accounts for the 0 showing in the stipend-related data fields.

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Scholarships TEACH - All (Includes Quality First TEACH; Regional/Additional TEACH; Bachelor's Degree TEACH)

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|--|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-13-0350-01/ Association for Supportive Child Care <div> Acronyms: AA: Associate's Degree CDA: Child Development Associate Credential BA: Bachelor's Degree (remember Central Pima and South Pima are piloting the TEACH BA through regional funds) </div> | AA Degrees Completed Contract to Date | | 10 | 10 | | | |
| | CDA Credentials Completed Contract to Date | | 0 | 0 | | | |
| | BA Degrees Completed Contract to Date | | 0 | 0 | | | |
| | AA Degrees Completed | | 0 | 0 | | | |
| | CDA Credentials Completed | | 0 | 0 | | | |
| | BA Degrees Completed | | 0 | 0 | | | |
| | AA Credits Completed | | 83 | 152 | | | |
| | AA Contracts Completed | | 11 | 16 | | | |
| | AA Withdrawn | | 2 | 8 | | | |
| | AA Contracts Initiated | | 2 | 10 | | | |
| | AA Scholarships Awarded | | 88 | 84 | | | |
| | BA Credits Completed | | 0 | 0 | | | |
| | BA Contracts Completed | | 0 | 0 | | | |
| | BA Withdrawn | | 0 | 0 | | | |
| | BA Contracts Initiated | | 0 | 0 | | | |
| | BA Scholarships Awarded | | 0 | 1 | | | |
| | CDA Scholarships Withdrawn | | 0 | 0 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| | | | | | | |
|---|--|------|----|--|--|--|
| CDA Contracts Initiated | | 0 | 1 | | | |
| CDA Scholarships Currently Awarded | | 0 | 0 | | | |
| Scholars Currently Receiving T.E.A.C.H. Scholarship | | 88 | 83 | | | |
| Quality First Facilities with Current T.E.A.C.H. Scholars | | 27 | 30 | | | |
| Non-QF Facilities with Current T.E.A.C.H. Scholars | | 22 | 18 | | | |
| Quality First Facilities with T.E.A.C.H. Scholars Awarded | | 27 | 34 | | | |
| Non-QF Facilities with T.E.A.C.H. Scholars Awarded | | 24 | 20 | | | |
| AA Applications Pending | | 8 | 11 | | | |
| BA Applications Pending | | 5 | 2 | | | |
| CDA Applications Pending | | 1 | 1 | | | |
| T.E.A.C.H. Scholar Turnover | | 0.0% | | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Scholarships TEACH - Regional (Additional TEACH)

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|--|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-13-0350-01/ Association for Supportive Child Care <div> Acronyms: AA: Associate's Degree CDA: Child Development Associate Credential BA: Bachelor's Degree (remember Central Pima and South Pima are piloting the TEACH BA through regional funds). </div> | AA Degrees Completed Contract to Date | | 7 | 10 | | | |
| | CDA Credentials Completed Contract to Date | | 0 | 0 | | | |
| | BA Degrees Completed Contract to Date | | 0 | 0 | | | |
| | AA Degrees Completed | | 0 | 0 | | | |
| | CDA Credentials Completed | | 0 | 0 | | | |
| | BA Degrees Completed | | 0 | 0 | | | |
| | AA Credits Completed | | 50 | 96 | | | |
| | AA Contracts Completed | | 7 | 11 | | | |
| | AA Withdrawn | | 1 | 5 | | | |
| | AA Contracts Initiated | | 1 | 2 | | | |
| | AA Scholarships Awarded | | 59 | 49 | | | |
| | BA Credits Completed | | 0 | 0 | | | |
| | BA Contracts Completed | | 0 | 0 | | | |
| | BA Withdrawn | | 0 | 0 | | | |
| | BA Contracts Initiated | | 0 | 0 | | | |
| | BA Scholarships Awarded | | 0 | 1 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| | | | | | | |
|---|-----|-------|----|--|--|----|
| CDA Scholarships Withdrawn | | 0 | 0 | | | |
| CDA Contracts Initiated | | 0 | 0 | | | |
| CDA Scholarships Currently Awarded | | 0 | 0 | | | |
| Scholars Currently Receiving T.E.A.C.H. Scholarship | 100 | 59 | 49 | | | 49 |
| T.E.A.C.H. Scholar Turnover | | 10.2% | | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Scholarships TEACH – Statewide (TEACH for Professionals Participating in a Quality First Program)

A Data Field is flagged in grey for a Fiscal Year Quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|--|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-13-0350-01/ Association for Supportive Child Care <div> Acronyms: AA: Associate's Degree CDA: Child Development Associate Credential BA: Bachelor's Degree (remember Central Pima and South Pima are piloting the TEACH BA through regional funds) </div> | AA Degrees Completed Contract to Date | | 3 | 0 | | | |
| | CDA Credentials Completed Contract to Date | | 0 | 0 | | | |
| | BA Degrees Completed Contract to Date | | 0 | 0 | | | |
| | AA Degrees Completed | | 0 | 0 | | | |
| | CDA Credentials Completed | | 0 | 0 | | | |
| | BA Degrees Completed | | 0 | 0 | | | |
| | AA Credits Completed | | 33 | 56 | | | |
| | AA Contracts Completed | | 4 | 6 | | | |
| | AA Withdrawn | | 1 | 3 | | | |
| | AA Contracts Initiated | | 1 | 8 | | | |
| | AA Scholarships Awarded | | 29 | 42 | | | |
| | BA Credits Completed | | 0 | 0 | | | |
| | BA Contracts Completed | | 0 | 0 | | | |
| | BA Withdrawn | | 0 | 0 | | | |
| | BA Contracts Initiated | | 0 | 0 | | | |
| | BA Scholarships Awarded | | 0 | 0 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

| | | | | | | |
|---|----|------|----|--|--|----|
| CDA Scholarships Withdrawn | | 0 | 0 | | | |
| CDA Contracts Initiated | | 0 | 1 | | | |
| CDA Scholarships Currently Awarded | | 0 | 0 | | | |
| Scholars Currently Receiving T.E.A.C.H. Scholarship | 67 | 29 | 41 | | | 41 |
| T.E.A.C.H. Scholar Turnover | | 7.3% | | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Parent Kits - Statewide Strategy

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|-------------------------------------|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-12-0334-03-Y2/ SPF Consulting, LLC | Number of English cases distributed | | 181 | 133 | | | |
| | Number of Spanish cases distributed | | 23 | 8 | | | |
| | Number of cases distributed | | 204 | 141 | | | |
| | Number of parent kits distributed | | 2856 | 1974 | | | |

Note: Approximately seven Parent Kits make up one case.

Birth to Five Helpline – Statewide Strategy

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|--|---|----------------------------|----------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------|
| FTF-STATE-13-0351-01/ Southwest Human Development | Number of new callers | | 24 | 12 | | | |
| | Number of repeat callers | | 2 | 2 | | | |
| | Number of calls received (new and repeat) | 0 | 26 | 14 | | | 40 |
| | Number of new calls from parent, caregiver, or family with children (0-5 yrs) | | 24 | 14 | | | |
| | Number of new calls from other callers | | 0 | 0 | | | |
| | Number of callers referred for follow-up service | | 19 | 6 | | | |
| | Number of callers reporting receiving appropriate follow-up or service | | 19 | 6 | | | |

Data Reports by Regional Partnership Council

Council: Central Pima

Fiscal Year: 2013

Physician Education & Outreach – Statewide Strategy

| Contract Number/ Grantee Name | Data Field | Contracted Service Units** | First Fiscal Quarter (July-Sept) | Second Fiscal Quarter (Oct-Dec) | Third Fiscal Quarter (Jan-Mar) | Fourth Fiscal Quarter (Apr-Jun) | Fiscal YTD Total |
|---|--|----------------------------------|--|--|---|--|---------------------|
| FTF-STATE-13-0345-01/ American Academy of Pediatrics - AZ Chapter | Quarterly Data Submission Status* | | 3 | 3 | | | |
| | Number of new practices where outreach occurred | | 1 | 0 | | | |
| | Number of existing practices with continued outreach | | 18 | 2 | | | |
| | Number of practices newly enrolled | | 0 | 0 | | | |
| | Number of practices enrolled | | 9 | 9 | | | |
| | Number of new practices with a completed assessment | | 4 | 0 | | | |
| | Number of participating practices | | 10 | 10 | | | |
| | Number of practices moving on to practice improvement Activities | | 2 | 2 | | | |
| | Number of practices participating in a self study | | 1 | 1 | | | |
| | Number of practices participating in a learning collaborative | | 1 | 1 | | | |
| | Number of practices participating in the preventative services learning collaborative | | 1 | 1 | | | |
| | Number of practices newly participating in self study during the month | | 0 | 0 | | | |
| | Number of practices newly participating in learning collaborative during the month | | 1 | 0 | | | |
| | Number of practices newly participating in the preventative services learning collaborative during the month | | 1 | 0 | | | |
| | Number of new practices participating in the developmental screening and follow Up learning collaborative during the month | | 0 | 0 | | | |
| | Number of new practices participating in the family centered medical home learning collaborative during the month | | 0 | 0 | | | |